BARGAINING UNIT ANALYSIS BY DEPARTMENT

Pay Period Number: 01 Ending December 29, 2007

NON-EXCLUSIVELY REPRESENTED EMPLOYEES

| Department | | No. of Employees | Y23 Business & Administrative | Y99 Confidential | Y98 Managerial | Y52 Non-Career | Y00/Y50 Pending Assignment | Y51 Supervisory | Total Non-Exclusively Represented |
|----------------------------|----|------------------|-------------------------------|---------------------|-------------------|-------------------|----------------------------------|--------------------|--------------------------------------|
| AGRICULTURE | 79 | 525 | 29 | 12 | 19 | 5 | 0 | 71 | 136 |
| ATTORNEY GENERAL | 11 | 492 | 31 | 45 | 280 | 0 | 0 | 11 | 367 |
| AUDITOR GENERAL | 03 | 142 | 0 | 64 | 34 | 5 | 0 | 35 | 138 |
| CIVIL RIGHTS | 15 | 119 | 2 | 19 | 12 | 2 | 0 | 15 | 50 |
| CIVIL SERVICE COMMISSION | 19 | 555 | 3 | 452 | 48 | 12 | 0 | 40 | 555 |
| COMMUNITY HEALTH | 39 | 4,019 | 458 | 100 | 176 | 17 | 2 | 520 | 1,273 |
| CORRECTIONS | 47 | 15,838 | 160 | 160 | 141 | 4 | 0 | 2,197 | 2,662 |
| EDUCATION | 31 | 385 | 65 | 25 | 19 | 1 | 0 | 32 | 142 |
| ENVIRONMENTAL QUALITY | 76 | 1,407 | 64 | 29 | 21 | 17 | 0 | 179 | 310 |
| EXECUTIVE OFFICE | 01 | 48 | 0 | 45 | 1 | 2 | 0 | 0 | 48 |
| HISTORY ARTS AND LIBRARIES | 25 | 226 | 22 | 9 | 20 | 1 | 0 | 20 | 72 |
| HUMAN SERVICES | 43 | 9,469 | 413 | 278 | 178 | 0 | 0 | 1,092 | 1,961 |
| INFORMATION TECHNOLOGY | 80 | 1,711 | 1,019 | 57 | 90 | 24 | 0 | 174 | 1,364 |
| LABOR & ECONOMIC GROWTH | 64 | 3,897 | 833 | 171 | 210 | 43 | 1 | 351 | 1,609 |
| MANAGEMENT & BUDGET | 07 | 977 | 173 | 138 | 66 | 23 | 0 | 110 | 510 |
| MILITARY AFFAIRS | 51 | 905 | 23 | 18 | 16 | 0 | 0 | 115 | 172 |
| NATURAL RESOURCES | 75 | 1,505 | 72 | 36 | 48 | 6 | 0 | 257 | 419 |
| STATE | 23 | 1,692 | 143 | 68 | 53 | 9 | 0 | 263 | 536 |
| STATE POLICE | 55 | 2,579 | 101 | 33 | 41 | 1 | 0 | 291 | 467 |
| STRATEGIC FUND | 07 | 233 | 68 | 21 | 21 | 0 | 0 | 22 | 132 |
| TRANSPORTATION | 59 | 2,932 | 210 | 116 | 92 | 37 | 1 | 386 | 842 |
| TREASURY | 27 | 1,538 | 637 | 58 | 104 | 24 | 0 | 172 | 995 |
| Grand Total: | | 51,194 | 4,526 | 1,954 | 1,690 | 233 | 4 | 6,353 | 14,760 |

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.

MIDB Civil Service HWF06 Report Sequence: HRS Dept Cd Desc Universe: HR Human Resource